

# THE CORNWALL COLLEGE GROUP

## PAID & RETAINED 2022/2023

Name	UKPRN	Start Date	End Date	Provision	Total Planned 22/23 ESFA contracted Gross Funding	Paid Subcontractor in 22/23	Retained Management Fee
Argyle Community Trust	10035178	01/08/2022	31/07/2023	16-19 SP	£ 82,013.33	£ 61,510.00	£ 20,503.33
Cornwall Neighbourhoods for Change	10033408	01/08/2022	31/07/2023	ACL	£ 75,000.00	£ 57,496.46	£ 14,374.12
Corserv	10081883	01/08/2022	31/07/2023	APP	£ 3,600.00	£ 2,880.00	£ 720.00
Learning Curve Group	10008935	01/08/2022	31/07/2023	AEB	£ 220,000.00	£ 174,448.66	£ 43,612.16
South West Skill Academy	10053529	01/08/2022	31/07/2023	AEB	£ 299,400.00	£ 239,498.69	£ 59,874.67
Studio 4	13044849	01/08/2022	31/07/2023	16-19 SP	£ 46,270.00	£ 34,702.50	£ 11,567.50
Tempus Training	10011159	01/08/2022	31/07/2023	AEB	£ 62,500.00	£ 44,151.70	£ 11,037.92
The Skills Network	10029308	01/08/2022	31/07/2023	AEB	£ 270,000.00	£ 201,509.56	£ 50,377.39

### Key:

- AEB**          Adult Education Budget
- ACL**          Adult Community Learning
- APP**          Apprenticeship
- 16 -19 SP**    16-19 Study Programme