

THE CORNWALL COLLEGE GROUP

PAID & RETAINED 2021/2022

Name	UKPRN	Start Date	End Date	Provision	Total planned 21/22 ESFA contracted Gross Funding	Paid Subcontractor in 21/22	Retained Management Fee
Argyle Community Trust	10035178	01/08/2021	31/07/2022	16-19 SP	£ 84,564.00	£ 58,560.74	£ 26,003.50
Cornwall Care	10024378	01/08/2021	31/07/2022	APP	£ 549.50	£ 251.20	£ 62.80
Cornwall Marine Network	10033408	01/08/2021	31/07/2022	AEB	£ 75,000.00	£ 29,825.41	£ 7,456.35
Cornwall Neighbourhoods for Change	10001697	01/08/2021	31/07/2022	ACL	£ 75,000.00	£ 60,359.88	£ 15,089.97
Corserv	10081883	01/08/2021	31/07/2022	APP	£ 15,497.00	£ 9,851.43	£ 2,462.86
Learning Curve Group	10008935	01/08/2021	31/07/2022	AEB	£ 250,000.00	£ 192,788.42	£ 48,197.11
Royal Cornwall Hospitals Trust	10010900	01/08/2021	31/07/2022	APP	£ 600.00	£ 177.78	£ 44.44
South West Skills Academy	10053529	01/08/2021	31/07/2022	AEB	£ 300,000.00	£ 239,539.54	£ 59,884.89
The Skills Network	10029308	01/08/2021	31/07/2022	AEB	£ 325,000.00	£ 252,458.62	£ 63,114.66

Key:

- AEB Adult Education Budget
- APP Apprenticeship
- ACL Adult Community Learning
- 16-19 SP 16-19 Study Programme