

THE CORNWALL COLLEGE GROUP

PAID & RETAINED 2020/2021

Name	UKPRN	Start Date	End Date	Provision	Total planned 20/21 ESFA contracted Gross Funding	Paid Subcontractor in 20/21	Retained Management Fee
Cornwall Marine Network	10033408	01/08/2020	31/07/2021	AEB	£ 150,000	£ 46,745	£ 11,686
Cornwall Care	10024378	01/08/2020	31/07/2021	APP	£ 4,239	£ 2,795	£ 699
Corserv	10081883	01/08/2020	31/07/2021	APP	£ 100,000	£ 11,786	£ 2,947
South West Skills Academy	10053529	01/08/2020	31/07/2021	AEB	£ 300,000	£ 239,406	£ 59,852
The Skills Network	10029308	01/08/2020	31/07/2021	AEB	£ 400,000	£ 290,817	£ 72,704
Royal Cornwall Hospitals Trust	10010900	01/08/2020	31/07/2021	APP	£ 17,588	£ 19,008	£ 4,752
Cornwall Neighbourhoods for Change	10001697	01/08/2020	31/07/2021	ACL	£ 75,000	£ 56,052	£ 14,013

Key:

AEB Adult Education Budget

APP Apprenticeship

ACL Adult Community Learning