

THE CORNWALL COLLEGE GROUP

PAID & RETAINED 2019/2020

Organisation		Contract Details			Funding		
Name	UKPRN	Start Date	End Date	Provision	Total Planned 19/20 ESFA contracted Gross Funding	Paid Subcontractor in 19/20	Retained Management Fee
Cornwall Care	10024378	01/08/2019	31/07/2020	Apprenticeship	£ 7,766	80%	20%
Cornwall Marine Network	10033408	01/08/2019	31/07/2020	Apprenticeship	£ 2,239	36%	64%
Corserv	10081883	01/08/2019	31/07/2020	Apprenticeship	£ 73,071	80%	20%
Royal Cornwall Hospitals Trust	10010900	01/08/2019	31/07/2020	Apprenticeship	£ 52,774	80%	20%
Cornwall Marine Network	10033408	01/08/2019	31/07/2020	Adult Education Budget	£280,000	80%	20%
South West Skills Academy	10053529	01/08/2019	31/07/2020	Adult Education Budget	£200,000	80%	20%
The Skills Network	10029308	01/08/2019	31/07/2020	Adult Education Budget	£250,000	80%	20%